



Juvenile Rehabilitation Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

| | Service | JRA | | | | |
|-------------|---|--|---|---|---|---|
| | | Juvenile Rehabilitation Total | Community Placement | Institutions, Youth Camps, Basic Trng | Parole | Additional Services (JRA Misc) |
| D V R | Vocational Rehabilitation Total | 17 0% \$253,344 0% \$14,903 89.88 | 2 0% \$39,085 0% \$19,542 145.48 | 9 0% \$148,874 0% \$16,542 71.74 | 15 1% \$56,420 1% \$3,761 125.68 | 3 0% \$8,965 0% \$2,988 113.54 |
| | Independent Living Case Management | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Medical and Psychological Services | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Personal Support Services | 1 0% \$6,591 0% \$6,591 39.75 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 1 0% \$6,591 0% \$6,591 220.22 | 0 0% \$0 0% \$0 0.00 |
| | Placement Support (Work Support) | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Training, Education, and Supplies | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 |
| | Vocational Assessments (Job Skills) | 2 0% \$13,006 0% \$6,503 39.22 | 0 0% \$0 0% \$0 0.00 | 2 0% \$4,628 0% \$2,314 10.04 | 2 0% \$8,378 0% \$4,189 139.97 | 0 0% \$0 0% \$0 0.00 |
| | Vocational Rehabilitation Case Mgt | 17 0% \$253,344 0% \$14,903 89.88 | 2 0% \$39,085 0% \$19,542 145.48 | 9 0% \$148,874 0% \$16,542 71.74 | 15 1% \$56,420 1% \$3,761 125.68 | 3 0% \$8,965 0% \$2,988 113.54 |
| | Clients Receiving No Other DSHS Service | 757 \$8,797,786 \$11,622 | 3 \$60,310 \$20,103 | 158 \$6,466,810 \$40,929 | 235 \$787,368 \$3,351 | 361 \$1,483,299 \$4,109 |
| | Total Clients | 4,201 | 648 | 2,221 | 2,056 | 1,363 |
| | Total Dollars | \$69,652,663 | \$8,704,378 | \$51,207,680 | \$6,153,163 | \$3,587,442 |
| | Average per client | \$16,580 | \$13,433 | \$23,056 | \$2,993 | \$2,632 |

JRA Clients Receiving DVR Services

| | |
|-----------|--|
| 17 | Number of clients receiving both the specified JRA and DVR services. |
| 0% | These shared clients as a percent of all those receiving this JRA service. |
| \$253,344 | JRA expenditures on these shared clients. |
| 0% | Expenditures for these clients as a percent of JRA service total dollars. |
| \$14,903 | Average expenditures for these clients. |
| 89.88 | Percent of average dollars for these shared clients of the average for all clients for this JRA service. |

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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